

Selected Wake County transit projects

Fiscal Year 2018

 Projected tax revenue: \$94.3 million

\$10.6 million* goes into operating fund with these service expansions:

IN CARY

\$476,182 Increase Sunday service on all routes

\$362,340 Increase specific midday routes

\$100,000 Lease expansion vehicles

AT GOTRIANGLE

\$910,290 Add midday, evening and weekend service to Route 300 (Raleigh-Cary) and continue peak-hour service previously funded by NCDOT Fortify project

\$433,080 Increase frequency of Route 100

\$406,220 Continue Fuquay-Varina express

IN RALEIGH

\$1.3 million Increase Sunday service spans

\$193,875 Increase South Saunders Street route frequency to 15 minutes all day

IN EASTERN WAKE

\$43,000 Continue Knightdale express route service

\$5,516 Lease Zebulon park-and-ride lot

\$4,200 Lease Wendell park-and-ride lot

IN WAKE COUNTY

\$175,000 Continue TRACS operations for rural residents

\$1.95 million into reserves

*Remainder goes to salaries and administration



\$83.7 million goes into capital fund. Of that, \$63.5 million goes to savings for future projects, \$20.2 million to current projects

SOME OF THOSE PROJECTS

\$4.3 million A Major Investment Study to aid development of high-capacity transit corridors for both the bus rapid transit projects and the rail corridor. About \$2.3 million of that will be used to refine the concepts once the MIS is complete.

\$4 million Eight buses for GoRaleigh, which hopes to buy compressed natural gas models

\$4 million Eight low-floor buses for GoTriangle

\$2.7 million First phase of designing the Raleigh Union Station bus facility

\$1.5 million Construction of compressed natural gas refueling station at GoRaleigh bus operations facility

\$1.3 million Multi-Year Service Implementation Plan that will take the transit plan vision and create procedures for prioritizing and managing bus projects, standards for designing and evaluating bus routes and 10-year service plans for each operating agency

\$1.1 million Construction and implementation of GoRaleigh park-and-ride facility on Poole Road

\$1 million Design of GoCary operations and maintenance facility

\$875,000 Comprehensive operations plan for downtown Raleigh to evaluate best multimodal network

\$500,000 15 ADA-compliant bus shelters, including the engineering and design work and right-of-way acquisition, for GoRaleigh

\$495,000 New infrastructure for GoCary to make bus stops ADA-compliant and to improve benches, bike racks and sidewalks

\$300,000 Downtown Cary Multimodal Facility Feasibility Study on providing a local and regional bus transfer hub, bus rapid transit terminus/station, commuter rail station, Amtrak station and park-and-ride lot/garage

\$200,000 Conceptual design for GoTriangle bus maintenance facility

\$175,000 Community Funding Area plan that sets up processes for Wake County municipalities to apply for transit funding

\$35,000 Web-based customer feedback system